

FY 2022-23 DEDUCTIONS FOR SPECIAL AND ALTERNATIVE EDUCATION SERVICES

DISTRICT: ELIDA

PROGRAM		COST PER DAY	ENROLLMENT		AMOUNT
1	School Psychologist	\$ 24,573.00	one day per week for the school year	10 days	\$245,730.00
2	Spec. Ed. Supervisor		one day per week for the school year	days	\$0.00
3	Transition Coordinator		one day per week for the school year	days	\$0.00
4	Speech Therapist	\$ 19,502.00	one day per week for the school year	8 days	\$156,016.00
5	Gifted Education Teacher		one day per week for the school year	days	\$0.00
6	Curriculum Services		one day per week for the school year	days	\$0.00
7	ED Classroom	\$ 161.27	per day/per student	700 days	\$175,000.00
8	MD Classroom	\$ 150.00	per day/per student	0 days	\$120,000.00
9	Preschool Handicapped Classroom	\$ 82.98	per day/per student	3148 days	\$340,000.00
10	Itinerant Preschool	\$ 160.54	per week/per student	450 weeks	\$150,000.00
11	Occupational Therapy	\$ 92.00	per session	1200 sessions	\$175,000.00
12	Physical Therapy	\$ 105.00	per session	450 sessions	\$47,250.00
13	Alternative Program	\$ 84.00	per day/per student	0 days	\$30,000.00
14	Autism Classroom	\$ 168.43	per day/per student	360 days	\$250,000.00
15	Truancy Officer	\$9,604.00	one day per week for the school year	2 days	\$19,208.00
TOTAL					\$1,708,204.00